



# Local Control and Accountability Plan 2023-2024: Public Hearing

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Presented to the Chico Unified Board of Education  
June 21, 2023

# What is the Local Control and Accountability Plan (LCAP)?

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- The LCAP is our strategic plan describing how district funds will be utilized from California's Local Control Funding Formula (LCFF) to improve outcomes for all students.



**California State Priorities:** These state-identified priorities guide the goals, actions, and services that are included in each district's Local Control Accountability Plan (LCAP).

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1. Basic Services
2. State Standards
3. Parent Involvement
4. Student Achievement
5. Student Engagement
6. School Climate
7. Course Access
8. Other Student Outcomes

# Included Compliance Documents

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1. Local Control Funding Formula (LCFF) Budget Overview for Parents
2. 2021-2024 LCAP



# 2023-2024 CUSD LCAP Goal 1

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Provide **academic** instruction and tiered interventions to ensure student learning and high achievement for each and every student. (*Meets State Priorities 1, 2, 4, 5, 7, 8*)



## 2023-2024 CUSD LCAP Goal 2

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Provide **social-emotional** learning, supports, and interventions to promote healthier student attitudes about themselves and others. (*Meets State Priorities 3, 5, 6*)



## 2023-2024 CUSD LCAP Goal 3

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Provide **behavioral** instruction and supports as a proactive approach to creating a safe, positive climate and school culture. *(Meets State Priority 6)*



## 2023-2024 CUSD LCAP Goal 4

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Provide additional support for the **academic**,  
**social-emotional** and **behavioral** needs of Foster Youth  
students. *(Meets All State Priorities)*



## 2023-2024 Chico Unified Budget Estimates

Total – Restricted and Unrestricted	\$210,646,991
LCAP - LCFF Supp & Concentration	\$18,413,784

# Goal 1:

## 2023-2024 Cost Estimates to Support Goal

LCAP Funds	2023-2024 Current Estimate
Bilingual Aides	\$669,996
Technology - Instructional Aides and device replacement	\$1,272,350
Educational Software (Renaissance Learning & I-Ready supplemental assessment software)	\$120,000
K-12 Teachers on Special Assignment (TOSAs) to support instruction, assessment, development, and instructional feedback. These teachers include: * Secondary Instructional Specialist TOSAs * Elementary Instructional Specialist TOSAs	\$477,428
Art, Music, and extra PE in Elementary Grades	\$2,114,763

# Goal 1:

## 2023-2024 Cost Estimates to Support Goal

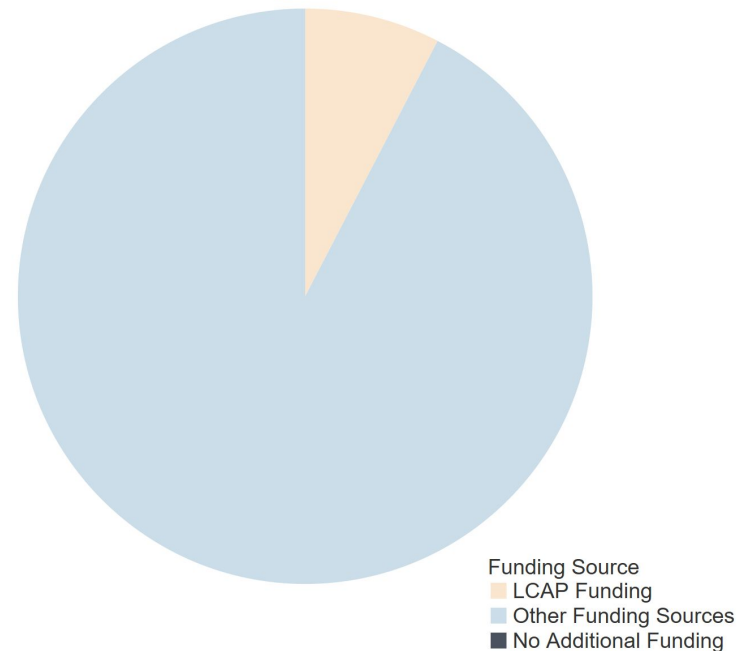
LCAP Funds	2023-2024 Current Estimate
Secondary Counselors	\$2,029,865
Librarians and Library Media Assistants	\$1,274,538
All Day Kindergarten Aides	\$648,349
Site Allocated Funds- Intervention/Instruction	\$1,450,000
Medically Necessary/Off Campus Instruction	\$183,418
Elementary Reading Specialists	\$1,379,158
Professional Development	\$223,500

# Goal 1: Academic-Focused Actions based on Community Feedback



- Language Essentials for Teachers of Reading and Spelling (LETRS) Professional Development
- Elementary Reading Teachers funded through 2025-26
- Junior and High School IXL Assessment and Instruction platform
- High School Academic Success, Math Lab, Power Reading
- High School Math course progression practices
- High School increased CTE opportunities due to block schedule
- High School Block schedule implementation
- High School Advanced Placement/Advanced Placement Capstone
- District-wide Staff Development focused on student data analysis
- Additional training for Classified Staff
- 5 additional days for Special Education staff to work with aides outside of regular schedule
- Tutoring availability on sites

Chico Unified Funding Sources 2023-2024



# Goal 1

Questions / Comments  
from  
The CUSD Board

**Goal 2:**  
**2023-2024 Cost Estimates to Support Goal**

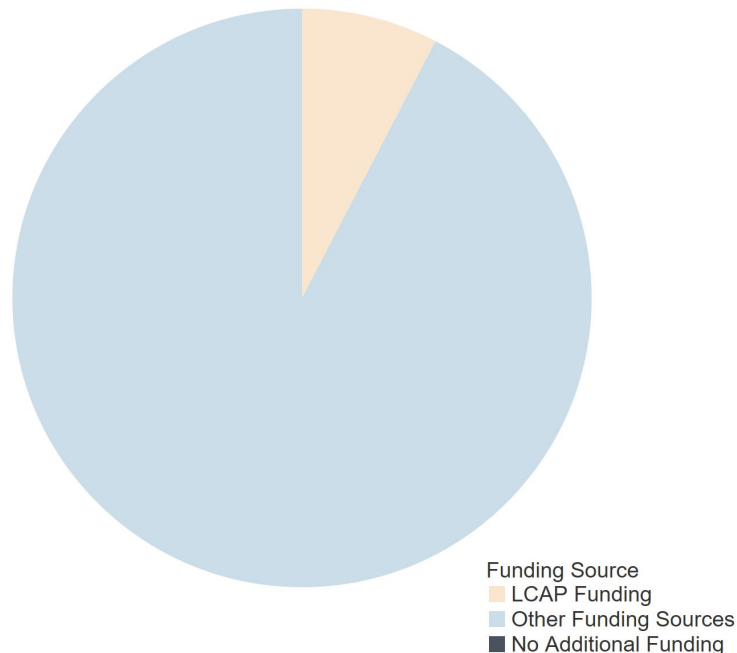
LCAP Funds	2023-2024 Current Estimate
Registered Nurses (RNs), Licensed Vocational Nurses (LVNs), Health Aides, Elementary Counselors, Elementary Guidance Aides, Cal Safe Teen Parenting Program, Secondary Alternative Education Counselors, and Secondary Community Day Counselors.	\$2,292,036
Targeted Case Managers (Support All Goals)	\$676,019

# Goal 2: Social-Emotional Focused Actions based on Community Feedback



- Increased Targeted Case Manager time to full-time
- Additional Counselors fully funded through 2026-27
- Elementary Guidance Assistants increase in time to 180 days contract
- Suicide Prevention Training
- Diversity and Inclusion training with Dr. Greenfield for Classified and Certificated Staff
- Homeless/Foster Coordinator
  - All Star Parent Sessions
- High School League of Stars
- Visual and Performing Arts (VAPA) additions to elementary sites (voter approved)
- Work with local transportation agencies to supplement school transportation/bus passes

Chico Unified Funding Sources 2023-2024



# Goal 2

Questions / Comments  
from  
The CUSD Board



## Goal 3:

### 2023-2024 Cost Estimates to Support Goal

LCAP Funds	2023-2024 Current Estimate
Opportunity Programs [Center for Alternative Learning (CAL) and Chapman] Elementary Out of School Suspension Alternatives (e.g. Reset program) Alternative Education Supplemental Staffing	\$968,748
Coaching Stipends	\$894,207
Campus Supervisors	\$1,591,345
Elementary and Secondary Project Specialists	\$148,064

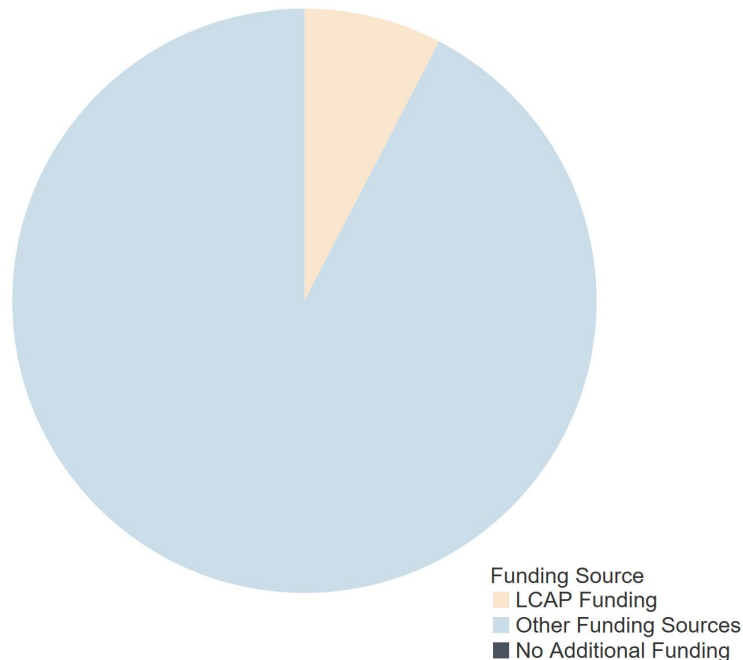
# Goal 3: Behavior-Focused Actions based on Community Feedback



## Behavior Focused Actions

- District Positive Behavior Interventions and Support Lead
- Behavior Intervention Teams and Project Specialist: Team to support with de-escalation training
- Middle School Athletic Coaching Stipend

Chico Unified Funding Sources 2023-2024



# Goal 3

Questions / Comments  
from  
The CUSD Board

Goal 4:  
2023-2024 Cost Estimates to Support Goal

LCAP Funds	2023-2024 Current Estimate
Targeted Case Managers (Support All Goals)	\$0 (Budget in Goal 2)
Registered Nurses (RNs), Licensed Vocational Nurses (LVNs), Health Aides, Elementary Counselors, Elementary Guidance Aides, Cal Safe Teen Parenting Program, Secondary Alternative Education Counselors, and Secondary Community Day Counselors.	\$0 (Budget in Goal 2)

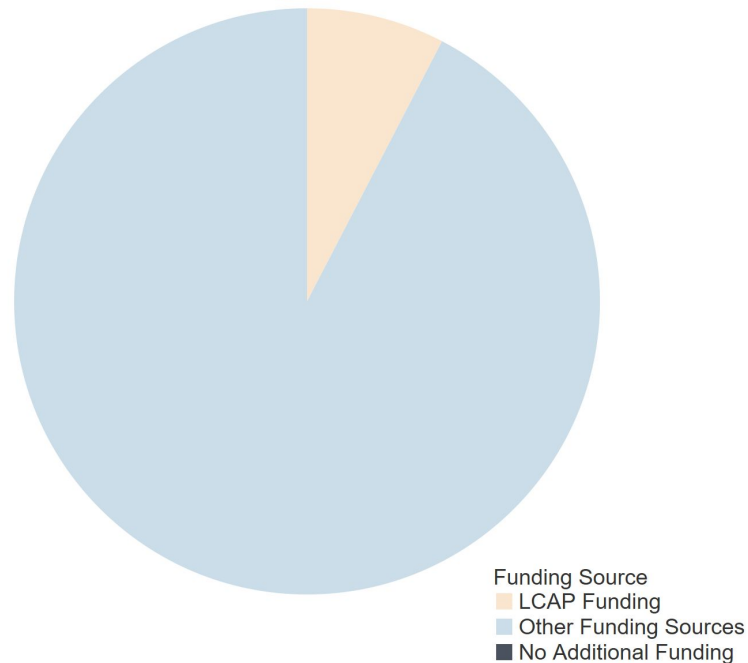
# Goal 4: Foster Youth-Focused Actions based on Community Feedback



## Foster Youth Focused Actions

- Homeless/Foster Coordinator
  - All Star Parent Program
- Continue to fund MTSS Site Coordinators at every site to monitor the needs and progress of our Foster Youth students
- Continue to implement PBIS at all sites for behavior supports
- Increased Targeted Case Manager time to full-time
- Additional Counselors fully funded through 2026-27
- Work with local transportation agencies to explore possibilities for home/school transportation
- Pursue the Community Schools Implementation Grant

Chico Unified Funding Sources 2023-2024



# Goal 4

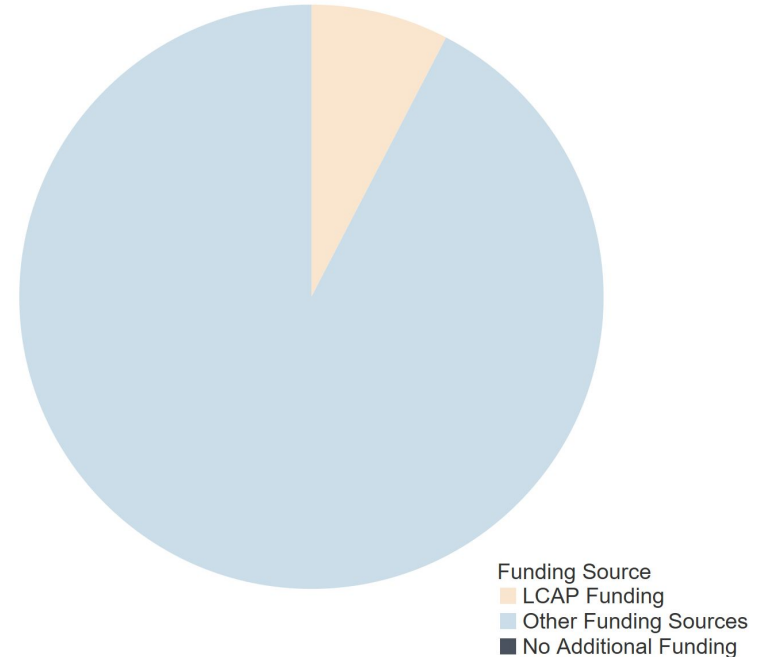
Questions / Comments  
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# Goals 1, 2, & 3: Academic, Behavioral, and Social-Emotional Actions based on Community Feedback



- Diversifying our hiring pool by attending Chico State classes - potential consultant work to assist with current hiring practices
- Special Education Parent Advisory Committee (SEPAC) addition this year
- Focused working groups for targeted student group educational partners
- Additional After School program enrichment and growth (Offered at more schools, Transitional Kindergarten, and Kindergarten)
- Increased Health Aide time to 6 hours at all schools
- PIQE Parent Engagement Resource

Chico Unified Funding Sources 2023-2024





# The LCAP at a Glance.....

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[Parent / Guardian and Community Summary](#) - To be updated upon Board approval of the 2023-2024 LCAP

[Community Report](#) - To be updated upon Board approval of the 2023-2024 LCAP



# Next Steps

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- Post the draft LCAP on the CUSD webpage: [www.chicousd.org](http://www.chicousd.org)
- Public Comment Period: June 21 - June 28
  - Website: <https://bit.ly/3pQFBik>
  - Mail: *Chico Unified School District*  
*Attention: Superintendent Kelly Staley*  
*1163 East 7th Street, Chico, CA 95928*
- Adoption of the final LCAP at the June 28, 2023 Board Meeting

## Thank You